A Resolution of Bridge Academy of Southwest Michigan Board of Directors

Resolved, that this resolution shall be the general appropriations act of <u>Bridge Academy of Southwest Michigan</u> for the fiscal year <u>2023-2024</u>; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by <u>Bridge Academy of Southwest Michigan</u>.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the <u>General Fund</u> of <u>Bridge Academy of Southwest Michigan</u> for fiscal year <u>2023-2024</u> is as follows:

Revenues		
Local	74,970	
State	1,086,122	
Federal	188,112	
Incoming Transfers	0	
Fund Modifications	0	
Total Revenues	1,349,204	
Beginning Fund Balance July 1	290,869	
Total Available to Appropriate	1,640,073	
Total Expenditures	1,349,012	
Ending Fund Balance June 30	291,060	
Instruction:		
appropriated in the amounts and for the purposes		
Expenditures		
Basic Programs	351,677	
Added Needs	229,862	
Support Services:		
Pupil Support	141,382	
Pupil Support Instructional Staff Support	141,382	
Pupil Support Instructional Staff Support General Administration	15,000	
Instructional Staff Support General Administration	15,000 73,065	
Instructional Staff Support	15,000 73,065 200,091	
Instructional Staff Support General Administration School Administration Business Services	15,000 73,065 200,091 68,950	
Instructional Staff Support General Administration School Administration Business Services Operations and Maintenance	15,000 73,065 200,091 68,950 152,000	
Instructional Staff Support General Administration School Administration Business Services	15,000 73,065 200,091 68,950	
Instructional Staff Support General Administration School Administration Business Services Operations and Maintenance Transportation	15,000 73,065 200,091 68,950 152,000 5,500	
Instructional Staff Support General Administration School Administration Business Services Operations and Maintenance Transportation Central Other	15,000 73,065 200,091 68,950 152,000 5,500 86,085	
Instructional Staff Support General Administration School Administration Business Services Operations and Maintenance Transportation Central	15,000 73,065 200,091 68,950 152,000 5,500 86,085 0	
Instructional Staff Support General Administration School Administration Business Services Operations and Maintenance Transportation Central Other Community Services	15,000 73,065 200,091 68,950 152,000 5,500 86,085 0	

Further resolved, that no board of directors member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by <u>Bridge Academy of Southwest Michigan</u> Board of Directors at a properly noticed open meeting held on the 12^{th} day of June where a quorum was present.

By: Gwen Wood

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